



## COUNCIL – 27<sup>TH</sup> SEPTEMBER 2023

**SUBJECT: GWENT REGIONAL PARTNERSHIP BOARD (RPB) AREA PLAN AND RPB ANNUAL REPORT 22/23**

**REPORT BY: PHIL DIAMOND, GWENT REGIONAL PARTNERSHIP TEAM**

### 1. PURPOSE OF REPORT

- 1.1 To update Members on the work of the Gwent Regional Partnership Board (RPB) in fulfilling local authority statutory duties required under the Social Services and Wellbeing (Wales) Act 2014
- Regional Area Plan 2023-2027, and
  - RPB Annual report 2022/23

### 2. SUMMARY

- 2.1 The Social Services and Wellbeing Act (2014) places a statutory duty on local authorities and health boards to prepare a regional Area Plan, following the publication of the region's population needs assessment (PNA) and Market Stability Report (MSR). The Gwent PNA was previously signed off by CCBC during Autumn 2022 and a commitment was made to share the Gwent Area Plan with CCBC members, to set out how regional priorities are to be delivered in partnership.
- 2.2 The **Gwent Area Plan 2023-2027** (appendix 1) has been completed and signed off by Gwent RPB. An Area Plan summary has also been included as *appendix 2*. The plan has been developed in partnership with Blaenau Gwent, Caerphilly, Monmouthshire, Newport, and Torfaen local authorities, and Aneurin Bevan University Health Board, Third Sector partners and the Regional Partnership Team. The Area Plan sets out the actions required to achieve the priorities identified in the PNA, by our partners and citizens, and closely aligns and share similar principles of working to the Public Service Board (PSB) and Well-being Plan. The Area Plan is reviewed annually and can be updated to ensure we are meeting the needs of our communities.
- 2.2 The progress against delivery of key objectives in the Area Plan, is monitored through the **RPB Annual Report** (Appendix 3) which considers specifically the priority groups set out in the PNA and cross cutting themes. Key developments have also been set out in appendix 4.

### 3. RECOMMENDATIONS

- 3.1 Council consider the joint commitments within the Area Plan.
- 3.2 Ensure that Members have the opportunity to review the RPB Annual Report and progress made against the objectives; and provide any feedback/comments.
- 3.3 To note the joint priorities in the Area Plan and Caerphilly Integrated Service Partnership Board plan, and at a future date, discuss how these can be integrated in the Council's corporate plan going forward.

### 4. REASONS FOR THE RECOMMENDATIONS

- 4.1 The Area Plan highlights our commitment to work in partnership to improve the health and wellbeing across the population of Blaenau Gwent, Caerphilly, Monmouthshire, Newport and Torfaen. Given current challenges and financial pressures, it is paramount to work in partnership to deliver joint solutions to shared priorities and avoid duplication. The development of Area Plan and RPB Annual report is a statutory duty placed upon CCBC under the Social Services and (Wales) Wellbeing Act 2014.
- 4.2 There are a number of statutory duties placed on local authorities and CCBC specific under the Social Services and (Wales) Wellbeing Act 2014, and expanded on in underpinning codes of practice. In total, there are 299 'Must Dos' and 236 'Should Dos' included and facilitated through RPT and RPB on behalf of CCBC. Both development of Area Plan and RPB Annual Report

	<i>Must DOs</i>	<i>Should DOs</i>
<b>Local Authorities</b>	75	25
<b>Health boards</b>	18	9
<b>Local authorities and health boards</b>	14 + (18)	6 + (22)
<b>RPB</b>	20	20
<b>TOTAL</b>	240 + (77)	130 + (115)
	<b>317</b>	<b>245</b>

### 5. THE REPORT

- 5.1 Following the publication of the regional Population Needs Assessment (PNA) report each local authority and health board are required to prepare and publish an Area Plan setting out the range and level of services they propose to provide in response to the PNA core themes, which are:
  - Children & Young People
  - Older People, including People with Dementia
  - Health & Physical Disabilities including Sensory Loss & Impairment
  - Emotional Wellbeing and Mental Health
  - Learning Disabilities
  - Autism and Neurodevelopmental Conditions
  - Unpaid Carers
  - Violence Against Women, Domestic Abuse & Sexual Violence
- 5.2 Core themes are not addressed in isolation and there is an element of cross cutting working, in addition to the above including:

- A resilient skilled and integrated health and social care workforce
- Housing needs
- Rebalancing health and social care including social value
- Substance misuse
- Adult protection, child protection and safeguarding
- Transforming children's services and removing profit from the care of looked after children
- Tackling loneliness and isolation

5.3 Area plans must include the specific services planned in response to each core theme identified in the population assessment. As part of this, area plans must include:

- The actions partners will take in relation to the priority areas of integration for Regional Partnership Board
- Administer and monitor Welsh Government grant funding e.g. Integrated Care Fund.
- The instances and details of pooled funds to be established in response to the population assessment.
- How services will be procured or arranged to be delivered, including by alternative delivery models.
- Details of the preventative services that will be provided or arranged.
- Actions being taken in relation to the provision of information, advice, and assistance services
- Actions required to deliver services through the medium of Welsh

A section of the Area Plan is monitored at each Strategic Partnership that sits within the RPB governance structure, to monitor progress; with an annual review report by the RPB via an Annual Report which is submitted to Welsh Government. (Appendix 2)

The regional Area Plan has been developed with ABUHB and Integrated Service Partnership Board (ISPB) leads to ensure alignment with the Caerphilly ISPB Plan. The RPB will work closely with the 5 ISPBs across the region to ensure plans are delivered in collaboration, resources maximised and duplication is avoided. ISPB plans have to demonstrate alignment to the RPB population needs assessment, and the regional strategic partnerships will define integrated models of care, and work with the ISPBs to make an assessment of how close they are to delivering those models, identify gaps and what can be addressed through the local Neighbourhood Care Networks. The RPB and Strategic Partnerships will identify specific actions within the Area Plan that are best delivered at the ISPB level and form part of a place-based care model. A copy of the Caerphilly ISPB plan is published alongside the Area Plan <https://www.gwentrpb.wales/area-plan>

#### 5.4 **Conclusion**

This is the second Area Plan for Gwent (following the inaugural plan in 2017) where we will continue to develop on work already underway and address the care and support needs reflected in the most recent PNA. The Area Plan also links to Caerphilly County Borough Councils Corporate Improvement Plan and will align and complement other strategic plans such as the Public Service Board (PSB) Wellbeing Plans to avoid duplication and ensure national cross cutting priorities can be delivered.

The Area Plan will also set out high level actions to support winter planning and use of Welsh Government grants such as Regional Integration Fund; and members are asked

to take note of any future implications to winter planning arrangements and tapering of funding.

## **6. ASSUMPTIONS**

6.1 No assumptions.

## **7. SUMMARY OF INTEGRATED IMPACT ASSESSMENT**

7.1 Promoting equalities is a fundamental requirement of the Social Services and (Wales) Wellbeing Act 2014 and integral to the development of the Area Plan. An equality impact assessment was developed under the Population Needs Assessment and linked to the PSB's Wellbeing Assessment. Further monitoring and review will be ensured during the lifetime of the Area Plan.

## **8. FINANCIAL IMPLICATIONS**

8.1 There are no direct financial implications related to this report. However, there are considerable Welsh Government grant funding streams supporting projects and staff across health and social care in Caerphilly; and grant requirements and implications will need to be monitored closely. For example, CCBC supported the relaxation of Regional Integration Fund tapering during 2022/23 given need to match fund specific projects.

## **9. PERSONNEL IMPLICATIONS**

9.1 No implications. Officers from the Gwent Regional Partnership Team have been working closely with Council's Corporate Policy Unit who have played a key part in ensuring the alignment of both the regional Area Plan and Well-being Plan required under the Social Services and Wellbeing Act and Well-being of Future Generations Act respectively.

## **10. CONSULTATIONS**

10.1 This report has been sent to the Consultees listed below and all comments received are reflected in this report

## **11. STATUTORY POWER**

11.1 This is to identify the enabling statutory power(s) for the decision under consideration. It should also state whether the power(s) are the responsibility of full Council or Cabinet and if it has been delegated to officers. If you have any queries on powers, please consult the Monitoring Officer/Head of Legal Services.

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Consultees: Christina Harrhy, Chief Executive

Dave Street, Deputy Chief Executive  
 Richard Edmunds, Corporate Director of Education and Corporate Services  
 Mark S. Williams, Corporate Director for Economy and Environment  
 Rob Tranter, Head of Legal Services and Monitoring Officer  
 Stephen Harris, Head of Financial Services and S151 Officer  
 Councillor Sean Morgan, Leader of Council  
 Councillor Jamie Pritchard, Deputy Leader and Cabinet Member for Prosperity, Regeneration and Climate Change  
 Councillor Nigel George, Cabinet Member for Corporate Services, Property and Highways  
 Councillor Eluned Stenner, Cabinet Member Finance and Performance  
 Councillor Carol Andrews, Cabinet Member for Education and Communities  
 Councillor Shayne Cook, Cabinet Member for Housing  
 Councillor Elaine Forehead, Cabinet Member for Social Care  
 Councillor Philippa Leonard, Cabinet Member for Planning and Public Protection  
 Councillor Chris Morgan, Cabinet Member for Waste, Leisure and Green spaces

**Background Papers:**

- Population Needs Assessment 2022/2023: [Population Needs Assessment - Gwentrbp](#)
- Regional Area Plan 2023-2027 & Caerphilly Integrated Service Partnership Board Plan (Appendix 1)
- Regional Partnership Board Annual Report 2022/23 (Appendix 3)

**Appendices:**

**Appendix 1: Regional Area Plan 2023-2027** <https://www.gwentrbp.wales/area-plan>

**Appendix 2: Area Plan Summary**




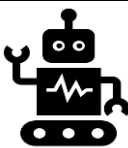

Welsh Government Core Theme	Outcome Priority
Children and Young People	<ul style="list-style-type: none"> <li>• To improve outcomes for children and young people with complex needs through earlier intervention, community-based support, and placements closer to home.</li> <li>• To ensure good mental health and emotional wellbeing for children and young people through effective partnership working especially mitigating long term impact of Covid-19 pandemic.</li> </ul>





<b>Older People including Dementia</b>	<ul style="list-style-type: none"> <li>• To improve emotional wellbeing for older people by reducing loneliness and social isolation with earlier intervention and community resilience.</li> <li>• To improve outcomes for people living with dementia and their carers. To support older people to live, or return following a period of hospitalisation, to their own homes and communities through early intervention, integrated care models and a whole system approach.</li> <li>• To mitigate the long-term impact of Covid-19 pandemic through, especially reducing waiting lists and times to access support, appointments, and medical procedures</li> </ul>
<b>Health and Physical Disabilities including people with sensory impairment</b>	<ul style="list-style-type: none"> <li>• To support disabled people, including sensory impairment, through an all-age approach to live independently in appropriate accommodation and access community-based services, including transport.</li> <li>• Ensure people are supported through access to accurate information, assistance and 'rehabilitation' where required.</li> <li>• Improve transition across all age groups and support services.</li> <li>• Ensure people are supported through access to accurate accessible information, assistance and 'rehabilitation' where required.</li> </ul>
<b>People with a Learning Disability</b>	<ul style="list-style-type: none"> <li>• To support people with learning disabilities to live independently with access to early intervention services in the community; and greater public awareness and understanding of people with learning disabilities needs.</li> </ul>
<b>Mental Health</b>	<ul style="list-style-type: none"> <li>• Increase understanding and awareness of mental health amongst the public, to reduce stigma and help people to seek support earlier.</li> <li>• We need to improve emotional well-being and mental health for adults and children through timely early intervention and community support.</li> </ul>
<b>Carers</b>	<ul style="list-style-type: none"> <li>• Support unpaid carers to care through flexible respite, access to accurate information, peer to peer support, effective care planning and through increased public understanding.</li> <li>• Improve well-being of young carers and young adult carers and mitigate against long-term impacts</li> </ul>
<b>Autism</b>	<ul style="list-style-type: none"> <li>• To provide more timely diagnosis of Autistic Spectrum Disorder and access to support services and information.</li> </ul>
<b>Housing</b>	<ul style="list-style-type: none"> <li>• A multi-agency partnership approach to ensure appropriate housing and accommodation for older people and vulnerable citizens.</li> <li>• To ensure effective use of Disabled Facilities Grants and appropriate partnership support and available resources.</li> <li>• Homelessness requiring a collaborative response from public services and partners, especially the non-use of B&amp;B accommodation for young people, and through prevention and early intervention.</li> </ul>

### Appendix 3: RPB Annual Report 2022/23

[RPB Annual reports - Gwentrbp](#)

## Appendix 4: Key Developments over the last Year

	<p><b>Carers Annual Report:</b> Carers team supports implementation of various programmes across the region</p> <ul style="list-style-type: none"> <li>• <b>415 successful applicants provided with £415,000 to support</b></li> <li>• Young Carers in School: <b>599 members of staff have taken part in 17 face-to-face</b> 'Young Carers: Identifying Us' training sessions and 19 virtual sessions</li> <li>• <b>Over 100 Young Carers supported through schools.</b></li> <li>• <b>Training and awareness:</b> a broad range of Gwent services have been represented at training sessions where 8 Community Awareness sessions were held attended by 120 people, 39 workshops were held attended by 332 people and 52 people completed the on-line training</li> </ul>
	<p><b>Dewis figures</b></p> <ul style="list-style-type: none"> <li>• The total number of <b>published resources in Gwent over the past year has increased by 400 resources.</b></li> <li>• <b>Detailed views of resources have increased by 9,568.</b> This is the amount of times someone has searched for something on Dewis and then clicked to find more information. In March 2022 there was 31,227 clicks and in March 2023 there was 40,795.</li> <li>• <b>Registered users have increased by 365.</b></li> <li>• <b>Expired resources have reduced from 158 to 65</b> showing that currency of the directory is improving.</li> </ul>
	<p><b>Dementia Conference</b> There were over <b>130 partners</b> who attended the Gwent Dementia Friendly Communities conference at The Christchurch Centre, in September 2022 and <b>35 partners</b> who attended the Gwent Dementia Friendly Webinar and <b>87% respondents</b> wanted to become more involved in the dementia agenda across Gwent.</p> <p><b>Dementia Friends</b> Dementia Friends sessions and supporting online connections with communities. <b>1,468 Dementia Friends</b> have been made across <b>98 sessions</b> during <b>2022 – 2023.</b></p>
	<p><b>Assistive Technology (AT)</b></p> <p>Over 650 AT devices have been distributed to all sectors across Gwent including the Happiness Programme, HUG and RITA to support well-being and positive stimulation.</p>
	<p><b>Workforce &amp; College Consortium</b></p> <ul style="list-style-type: none"> <li>• <b>Social Care Work Placements</b> - regional work placement process was launched in September 2022 to support students to apply for LA work placements and for LA social care teams to adequately prepare to accept these placements. 13 work placement applications have been received and facilitated by LA social care teams.</li> <li>• <b>Coleg Gwent campuses, the 'Placement to Progression' events.</b> Held in Oct/Nov across 4 Coleg Gwent campuses, events have supported students with securing work placements while providing local providers the opportunity to promote part-time vacancies to the current student cohort. 52 work placement applications have been received by providers and 24 commissioned providers attended the events, all were from the adult care sector or 3<sup>rd</sup> sector.</li> </ul>

	<ul style="list-style-type: none"> <li>• <b>ABUHB Work Placements. 25 students</b> have been cleared and are ready to start placements with ABUHB. As of the 14<sup>th</sup> of November, these students will be placed on wards</li> </ul>
	<p><b>Micro carers MCC pilot:</b> There are currently 7 micro carers on the directory, providing around 70 hours of carer each week as of Dec 22. There are 3 more micro carers going through training. Updated figures will be available following the project evaluation. Costings of Recruitment agencies costing a total of £1575 for 70 hours, whereas Micro carers costings a total of £1155 for 70 hours. <b>Micro carers provide a saving of £420 per week.</b></p>
	<p><b>Launch of Autism Code of Practice and Autism Conference.</b> <b>240 people attended,</b> day long awareness and training event <b>100% delegates</b> felt better informed of autism after the event.</p>
	<p><b>Communications and Engagement</b> Regional Partnership page views have increased from 7,470 (2021-2022) to 22,502 (2022-2023) – See Annex: 4.</p>
	<p><b>AskSARA</b> As of February, all metrics (users, new users, sessions, reports, bounce rate) have increased. The user/report percentage and bounce rate remain at very positive levels, indicating users are interacting well with the site. Good variety of referral sources. <b>90% of users would recommend AskSARA, 71% were helped to find a solution or equipment.</b></p>

### Use of grant funding

In 2022-23 the Regional Partnership Board utilised Welsh Government grant funding and the following has been achieved across the region:

- 19,310 unpaid carers have accessed services, with 2083 feeling less isolated and 2479 achieving personal outcomes.
- 2,597 children at risk of entering care have been supported, to date 600 have achieved personal outcomes.
- We have provided intensive support to 267 care leavers to develop coping strategies and achieve personal outcomes.
- 611 neurodivergent children and their families have been supported, with 515 reporting good experiences.
- Additional capacity within Memory Assessment Services has enabled a total of 3644 people with cognitive impairment, living with dementia and young onset dementia to be supported and assessed.
- 12,462 contacts have been provided to support people to live well with Dementia, and an additional in-year referral acceptance of 2,577 people.
- The connected communities programme has assisted 25,276 adults via a range of prevention and wellbeing services to remain well within the community. Of which, 4968 report maintaining or improving their emotional health and wellbeing and 4396 are more aware of the support available to them.
- 12,498 individuals have received intermediate care in the community via the Place Based Graduated Care programme. 45% of stroke survivors have been supported to rehabilitate within the community, and 53% of individuals receiving intermediate care were prevented from hospital admission/crisis.



- Improving System Flow programme capacity supported 8824 individuals to leave hospital, with 1689 of these individuals receiving aids and adaptations to return home as independent as possible, and 2007 individuals achieved personal outcomes.
- 2505 people with learning disabilities achieved personal outcomes via the LD independence and wellbeing programme, with 1195 new individuals identified during 2022-23.
- 25,000 individuals have accessed information and advice via the Enhanced Foundation Tier programme, along with 169 training sessions provided across the partnership to support awareness and recognition of emotional wellbeing in self and others.
- The CVC led Third Sector Grants fund has supported 3107 individuals within the community, with 2511 reporting maintaining or improving their emotional health and wellbeing.